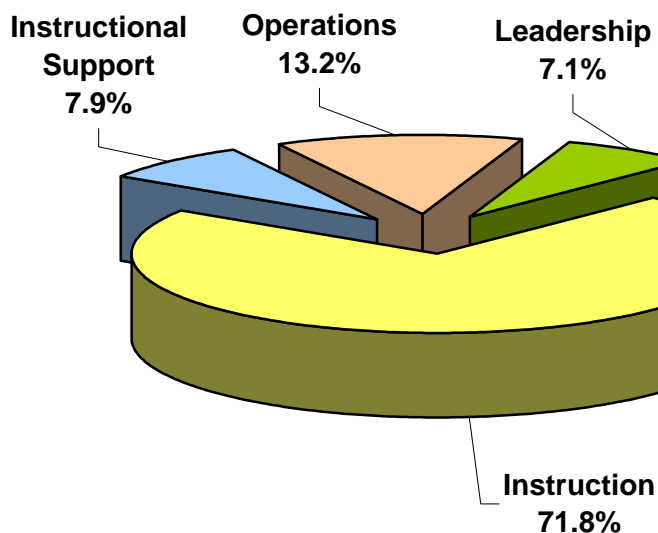
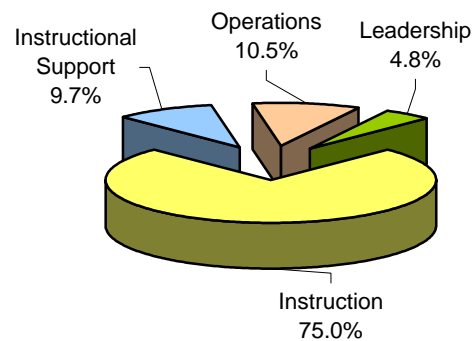


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 240	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,556,704	\$6,486	71.8%
Instructional Support	\$170,972	\$712	7.9%
Operations	\$286,603	\$1,194	13.2%
Leadership	\$154,649	\$644	7.1%
School Operating Expenditures	\$2,168,928	\$9,037	100.0%